

2026-2027 Budget

<u>Expenditure</u>	<u>2026/2027</u>	<u>2025/2026</u>	<u>2025/2026</u>	<u>2024/2025</u>
	Adopted Budget	Actual Budget	Actual YTD Oct 25	Actual Budget
Tree Works	£1,000	£1,000	£0	1000
Village Green grass cutting (13@£90) & hedges	£1,470	£1,170	£910	£1,050
Posts & Verge Repairs	£0	£0	£0	£200
Tarmac repairs	£0	£0	£0	£0
Notice Board	£0	£0	£0	£0
BMKALC	£30	£30	£23	£30
SLCC membership	£0	£0	£0	£0
ICO Data Protection	£50	£35	£47	£35
Insurance	£275	£250	£241	£300
PC Meeting hire costs	£150	£150	£0	£150
Bierton PC Newsletter	£0	£0	£0	£0
Audit	£35	£30	£30	£25
Miscellaneous	£0	£0	£411	£0
Clerk	£1,881	£1,854	£1,431	£1,755
Election Costs May 2025	£0	£75	£40	£0
Laptop/Office/Anti-virus/Software	£200	£200	£67	£200
Admin expenses (stationery, postage, ink, etc)	£50	£50	£27	£50
Training - Clerk & Councillors	£200	£100	£90	£125
Website domain/annual fee	£70	£75	£65	£75
Planting	£0	£0	£0	£0
Annual Event	£750	£750	£720	£650
Lloyds Bank New Fees from Jan 2025	£75	£75	£45	£0
Salt Bin	£0	£0	£0	£0
TOTAL	£6,236	£5,844	£4,148	£5,645

<u>Income</u>				
	<u>2025/2026</u>	<u>2025/2026</u>	<u>2024/2025</u>	
	<u>Precept</u>	<u>Precept</u>	<u>Precept</u>	
Precept 2026/2027	£6,236	£5,844	£5,645.00	
(Will be e-mailed Dec 25) Tax base	£57.98	£56.61	£56.61	
Band D equivalent	£107.55	£103.23	£99.72	
Increase compared to previous year	£4.32	£3.51	£10.07	
percentage increase	4.18%	3.52%	11.23%	
additional cost per week per Band D household	£0.08	£0.07	£0.19	
additional cost per month per Band D household	£0.36	£0.29	£0.84	

<u>2024/2025</u>	<u>2023/2024</u>	<u>2023/2024</u>
Final	Actual Budget	Final
£0	£1,000	£0
£810	£975	£975
£0	£200	£0
£0	£0	£0
£0	£0	£0
£23	£30	£22
£0	£80	£0
£35	£35	£35
£193	£400	£193
£0	£150	£0
£0	£0	£0
£25	£35	£25
£0	£0	£496
£1,768	£1,800	£1,681
£0	£0	£0
£89	£125	£0
£96	£50	£26
£0	£125	£0
£64	£70	£65
£0	£0	£0
£750	£0	£0
£0	£0	£0
£0	£0	£0
£3,854	£5,075	£3,518

<u>2022/2024</u>		
<u>Precept</u>		
£5,075		
£56.61		
£89.65		
£15.46		
20.83%		
£0.30		
£1.29		